



STATE OF CONNECTICUT

DEPARTMENT OF MOTOR VEHICLES

60 State Street, Wethersfield, CT 06161

<http://ct.gov/dmv>



Appropriations Committee Transportation Subcommittee Work Session

Department of Motor Vehicles

March 7, 2023

- How many part-time vs. full-time employees?

Type	FY23 Authorized/Funded	Status		
		Filled	Leave, Employed	Vacancies to be filled
Full-Time	591	468	9	114
Part-Time	165.68	101.57	2.55	61.56

More than half (56%) of the full-time vacancies to be filled are in the area of customer care and branch operations. Other full-time areas with multiple vacancies to be filled include Legal (7.7%), Commercial Vehicle Safety (6.7%), and Project Management/Information Technology (6.7%), in addition to other support, technical, and professional roles.

- Status and plan for DMV modernization including funding sources

The goal of the DMV modernization program is to transition from a portfolio of legacy systems and upgrade technical architecture to deliver enhanced security, capacity, data quality and scalability, while mitigating risks of obsolete technology.

Sources: The Governor's proposed budget allocation and funding currently available within DMV accounts.

- Specific detail/break-out regarding the \$1 million increase for IT modernization operational costs

Modernization expenses relate to ongoing maintenance and support of previously acquired information technology systems. The notation is duplicative (in text) and funding was included in the later notation "Provide Funding for Software Maintenance Related to Systems Modernization". This was a text error only and agency funding is correct.

- Under Common Appropriations, please provide a detailed break-out of Other Expenses and Equipment line items

Please see table that accompanies this submission.

- Specific detailed/break-out regarding the \$1.47/\$1.55 million proposed for software maintenance related to systems modernization

This budgetary allocation will support ongoing modernization costs for previous software purchases, including those described in the Commissioner's 2/24 written testimony submitted to the full committee.

- Commercial Vehicle Information Systems and Networks Project Program and how is it funded – what is the annual STF spend of \$324,676 for in Governor’s FY24-25, and what other resources (e.g., federal) support this program

This budgetary item is a specific appropriation for annual maintenance licensing, supporting DMV commercial vehicle enforcement and safety.